

**Fiscal Impact**  
2<sup>nd</sup> Session of the 57<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>SB 1612</b>
<b>Version:</b>	<b>CS</b>
<b>Author:</b>	<b>Sen. David</b>
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**Fiscal Analysis**

SB 1281 The biggest impact of SB 1612 will likely be personnel costs– staffing new divisions with law enforcement and support staff/services, and reaching salary parity across DPS, OSBI, and OBN. Some IT infrastructure/equipment/licensing/etc. may need to be updated/upgraded as well. This will likely have some upfront costs as well as recurring maintenance costs. There may also be some efficiencies to be found, however until a full review and inventory is completed the net costs/savings is yet to be determined.

Section 9 of the bill directs the new OKDPS to establish a Mental Wellness Division. The current DPS has requested \$150,000.00 in their FY'23 budget request to fund peer certification training related to first responder wellness for all DPS commissioned members and selected non-commissioned personnel. The agency has also developed a multi-year plan for implementing and maintaining a wellness program for law enforcement officers and other first responders. The agency has stated they can begin this process and assemble a 5-member wellness team without the need for additional appropriations in FY'23.

**FY'23 Impact:** See notes

**Full Year Impact:** See notes

Prepared by: Senate Fiscal Staff